

**Agenda Item
10**



Report Status

For information/ note ☒
For consultation & views ☒
For decision ☐

Report to Haringey Schools Forum – 7th December 2017

Report Title: Schools Forum Work Plan 2017-18 Academic Year.

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Purpose: To inform the Forum of the updated work plan for the 2017-18 academic year and provide members with an opportunity to add additional items.

Recommendations:

That the updated work plan for the 2017-18 academic year is noted.

1. Schools Forum

- 1.1. It is good practice for Schools Forum to maintain a work plan so that members ensure that key issues are considered in a robust and timely way.
- 1.2. Members of the Forum are asked to consider whether there are any additional issues that should be added to the work plan for the next Academic Year.
- 1.3. This work plan will be included on the agenda for each future meeting so that members are able to review progress and make appropriate updates.

Haringey Schools Forum - Work Plan Academic Year 2017-18

January 2018

- Schools Funding Settlement 2018-19 and impact on Dedicated Schools Budget Strategy 2018-19
- Growth Fund
- Early Years Block 2018-19 Budget
- High Needs Block 2018-19 Budget
- Early Help and Preventative services update
- Updates from working parties

February 2018

- Update on Dedicated Schools Budget Strategy 2018-19
- Scheme for Financing Schools
- School Financial Value Standards
- The Schools Internal Audit Programme
- Update from Restructure Scrutiny Panel
- Update from working parties

May 2018

- Arrangements for the education of pupils with special educational needs
- Administrative arrangements for the allocation of central government grants paid to schools via the authority
- Early Help and Preventative services update
- Update from working parties

June 2018.

- Dedicated Schools Budget Outturn 2017-18
- Outcome of Internal Audit Programme 2017-18
- Forum Membership
- Work plan 2019-20
- Update from working parties